

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

Code: 072

Constituency: KITUI CENTRAL

Financial Year: 2022-2023

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (K SHS)	STATUS
1	Contractual Employees	Payment of salaries to 9 NGCDF staff	2,856,000.00	New
2	Gratuity-Contractual Employees	Payment of gratuity to 9 NGCDF staff	885,360.00	New
3	NSSF	Employer contribution to NSSF to 9 NGCDF staff	21,600.00	New
4	Electricity	Payment of Electricity charges	48,000.00	New
5	Water & Sewerage Charges	Payment of Water & Sewerage Charges	24,000.00	New
6	NHIF	Payment of NHIF to 9 NGCDF staff	85,800.00	New
7	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	50,000.00	New
8	Internet Connections	Payment of Internet Connections Expenses	40,000.00	New
9	Courier and Postal Services	Payment of Courier and Postal Services	120,000.00	New
10	Publishing and Printing Services	Payment of Publishing and Printing Services	70,000.00	New
11	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	14,400.00	New
12	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	80,000.00	New
13	Catering Services	Payment of catering Services: Receptions, Accommodation, Gifts, Food and Drinks	116,400.00	New
14	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	180,000.00	New
15	Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	70,000.00	New
16	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment of Travel Costs	50,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

Code: 072

Constituency: KITUI CENTRAL

Financial Year: 2022-2023

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (K SHS)	STATUS
17	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	250,000.00	New
18	Hire of Transport	Payment of Hire of Transport	100,000.00	New
19	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	650,000.00	New
20	NG-CDFC allowance charges	Payment of NG-CDFC allowance charges	1,128,000.00	New
21	Other Committee Expenses	Payment of Other committee expenses	758,000.00	New
22	Motor Vehicle Insurance	Payment of Motor vehicle insurance,1 Toyota double cab GK354 V	300,000.00	New
23	General Office Supplies	Purchase of General Office Supplies:papers, pencils, forms and small office equipment	300,000.00	New
24	Bank Service Commission and Charges	Payment of Bank service commission and charges	70,000.00	New
25	Maintenance of Motor vehicles and motorcycles	Maintenance of motor vehicle, Toyota double cab (GK354 V)	350,000.00	New
26	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	87,696.00	New
27	Accommodation - Domestic Travel	Payment of accommodation allowance and domestic travel allowance of Constituency Oversight Committee members	300,000.00	New
28	Travel Costs	Payment of travel: Airlines, Bus, Railway and Mileage Allowances	240,000.00	New
29	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	100,000.00	New
30	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,876.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

Code: 072

Constituency: KITUI CENTRAL

Financial Year: 2022-2023

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (K SHS)	STATUS
31	Refined Fuels and Lubricants for Transport	Purchase of refined fuels and lubricants for Transport	60,000.00	New
32	Constituency Oversight Constituency Allowance	Payment of allowances for Constituency Oversight Committee members	700,000.00	New
33	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	80,000.00	New
34	Publishing and Printing Services	Payment of Publishing and Printing Services	40,000.00	New
35	Travel allowance on training	Payment of Travel Allowance of NG-CDFC National Government Officers and PMCs during PMC, NG-CDFC Staff Training	200,000.00	New
36	Remuneration of Instructors and Contract Based Training Services	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training on NG-CDF related issues	250,000.00	New
37	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	32,628.00	New
38	Hire of training Facilities and Equipment	Hire of Training Facilities and Equipment during PMCs and NGCDFC Training	250,000.00	New
39	Accommodation Allowance	Payment of accommodation allowance of NG-CDFC	300,000.00	New
40	Catering Services	Payment of catering Services: Reception, Accommodation, Gifts, Food and Drinks	50,000.00	New
41	Other Committee Expenses	Payment of Other committee expenses	1,278,000.00	New
42	NG-CDFC Allowance	Payment of NG-CDFC allowance charges	1,872,000.00	New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECTS PROPOSAL**

Code: 072

Constituency: KITUI CENTRAL

Financial Year: 2022-2023

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (K SHS)	STATUS
43	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
44	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	42,700,661.00	New
45	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	7,000,000.00	New
46	NHIF Social Security Programme	Payment of NHIF vulnerable to 18 individuals 180 people (People with Disabilities and the less vulnerables) each at Kshs. 6,000 per person	1,080,000.00	New
47	Kwa Ngindu Primary School	Construction to completion of one storey block with 4 classrooms	9,000,000.00	New
48	Manyenyoni Primary School	Construction to completion of one storey block with 4 classrooms	9,000,000.00	New
49	Kanyumu Primary School	Renovation to completion of 9 classrooms: re-roofing, plastering one classroom, floor repair, fixing of 5 doors and 38 windows and painting	2,000,000.00	New
50	Manooni Primary School	Renovation to completion of 7 classrooms and 3 offices: re-roofing, floor repair, fixing of 6 doors and 19 windows, painting, plastering of the external walls and repair of classrooms	1,800,000.00	New
51	Isevini Primary School	Renovation to completion of 7 classrooms:fixing of 6 doors, glazing, internal and external plastering of the walls, repair of cracks, floor repair and painting	1,800,000.00	New
52	Mwamba Primary School	Lag Dima Primary School	2,500,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

Code: 072

Constituency: KITUI CENTRAL

Financial Year: 2022-2023

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (K SHS)	STATUS
53	St. Augustine Vui Primary School	Construction to completion of one classroom	1,150,000.00	New
54	Kalimenza Primary School	Construction to completion of two classrooms	2,000,000.00	New
55	Kavisi Primary School	Face lifting of the school to completion: re-roofing of 5 classrooms, flooring, fixing of 12 doors and 36 windows, painting of 12 classrooms and walling	1,500,000.00	New
56	Kalikuvu Primary School	Face lifting of the School to completion: re-roofing of 6 classrooms, fixing of 5 doors and 24 windows, flooring, walling and painting of 11 classrooms	1,500,000.00	New Project
57	Nzukini Primary School	Renovation to completion of 6 classrooms: re-roofing, flooring of 6 classrooms, fixing of 19 windows, plastering, waling and paintings	1,800,000.00	New
58	St. Andrews Mwala Primary School	Construction of one classroom to completion	1,150,000.00	New
59	St. Patrick's Mutukya Secondary School	Construction to completion of a 50 students capacity Science Laboratory	3,500,000.00	New
60	Kabaa Mixed Secondary School	Renovation to completion of 5 classrooms: re-roofing 5 classrooms and 2 offices, glazing, fixing of 2 doors, repair of floor and painting	1,800,000.00	New
61	Ivaini Secondary School	Renovation to completion of 4 classrooms: re-roofing and a store, flooring, fixing of doors, glazing and walling above ring beam	1,800,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

Code: 072

Constituency: KITUI CENTRAL

Financial Year: 2022-2023

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (K SHS)	STATUS
62	Kamakyuni Sand Dam	Construction to completion of a sand dam to prevent flooding	560,240.00	New
63	Mumbuni Sand Dam	Construction to completion of a sand dam to prevent flooding	600,000.00	New
64	Kwa Mwanza Sand Dam	Construction to completion of a sand dam to prevent flooding	600,000.00	New
65	Kwa Ngolania Sand Dam	Construction to completion of a sand dam to prevent flooding	650,000.00	New
66	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams or schools to be awarded with trophies, balls and games kits.	2,401,752.00	New
67	Regional NG-CDF Sports Tournament	Facilitate regional sports tournament in partnership with other Constituencies within the Region	500,000.00	New
68	Kitui Central NG-CDF Strategic Plan	To facilitate in Preparation, facts collection designing, typesetting and Printing of Kitui Central NG-CDF Constituency Strategic Plan for the Period between 2023-2027	3,000,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

Code: 072

Constituency: KITUI CENTRAL

Financial Year: 2022-2023

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (K SHS)	STATUS
69	Kitui Prison Staff Houses	Completion of a 4 roomed prison police residential houses initiated by the institution: plastering, painting, flooring, windows, shuttering and fixing of doors	550,000.00	Ongoing
70	Kyandui Chiefs office	Construction to completion of a 3 roomed chiefs office and a two door pit latrine with one chamber catering for People with Disability	1,000,000.00	New
71	Rural Electrification Programme	Rural electrification in partnership with REREC under the matching facility in the following areas: Katheka Kai, Keaa/Kaumoni, Mwanja Kakinduni, Sinai and Kyanzasu	20,000,000.00	
		TOTAL	145,087,603.00	

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

Code: 072

Constituency: KITUI CENTRAL

Financial Year: 2022-2023

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (K SHS)	STATUS
------	-----------------	------------	--------------------------	--------

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

Code: 072

Constituency: KITUI CENTRAL

Financial Year: 2022-2023

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (K SHS)	STATUS
-------------	------------------------	-------------------	-------------------------------------	---------------

1,450,876.00
125,087,603.00