

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT F

Code: 072

Constituency: KITUI CENTRAL

Fin:

S/N	NAME OF PROJECT	ACTIVITIES
1	Contractual Employees	Payment of basic salaries for 9 NG-CDFC contractual employees.
2	Gratuity	Payment of gratuity for 9 NG-CDFC contractual employees.
3	NSSF	Employer contribution to NSSF for 9 NG-CDFC contractual employees
4	Medical Cover	Payment of medical cover for 9 NG-CDFC employees
5	Payment of electricity charges	Payment of electricity charges
6	Water and sewerage charges	Payment of Water and Sewerage charges
7	Telephone,telex fascimile and mobile phone service	Payment of telephone expenses
8	Internet connection	Payment of internet connections expenses
9	Courier and postal services	Payment of courier and postal services
10	Publishing and printing services	Payment of publishing and printing services
11	Subscriptions to newspapers	Payment of subscriptions to newspapers services
12	Advertising, awareness and publicity campaigns	Payment of advertising awareness and publicity campaigns
13	Catering Services: Receptions,Accommodation, Food and Drinks	Payment of catering Services (receptions), Accommodation, Food and Drinks
14	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers
15	Sanitary and cleaning materials supplies and services	Purchase of sanitary and cleaning materials supplies and services
16	Travel costs (bus),railway	Payment of transport expenses
17	Daily subsistence allowance	Payment of Daily Subsistence Allowance
18	Hire of transport	Payment of hire of transport
19	Refined fuels and lubricants	Purchase of refined fuels and lubricants for GK motor vehicles .
20	NG-CDFC allowance charges	Payment of NG-CDFC allowances
21	Other committee expenses	Payment of other committee expenses
22	Motor vehicle insurance	Payment of motor vehicle insurance for a Toyota double cabin, GKB 353V

23	General office supplies (papers,pens,small office equipment etc.	Purchase of small office supplies: Papers, pens, small office equipments.
24	Bank Service Commission and Charges	Payment for Bank Service Commission and Charges
25	Maintenance Expenses- Motor Vehicles	Payment of maintenance of motor vehicle for a Toyota double cabin, GKB 353 V
26	Maintenance of office furniture and equipment	Maintenance of office furniture and equipment services.
27	Housing Levy	Employer contribution to housing levy for 9 NG-CDFC contractual employees.
28	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year
29	Bursary secondary schools	Payment of bursary to needy students in Secondary schools
30	Bursary tertiary institutions	Payment of bursary to needy students in Tertiary Institutions
31	NHIF Social Security Programme	Provision of annual medical insurance cover for 180 beneficiaries (Orphans and Vulnerable Children, People with Disability, poor older persons and destitute families in partnership with the NHIF as identified within the constituency)each at Kshs. 6,000 per
32	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance
33	Publishing and Printing Services	Payment of Publishing and Printing Services
34	Travel Costs	Payment of Travel Costs Airlines, Bus and Railways
35	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services
36	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials
37	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment
38	Accommodation Allowance	Payment of Accommodation Allowance

39	Catering Services	Payment of Catering Services (Receptions, Accommodation, Food and Drinks)
40	Other committee expenses	Payment of other committee expenses
41	NG-CDFC Allowance	Payment of NG-CDFC allowances
42	Kithambangii Primary School	Facelifting of the school: Reroofing and flooring 4 classrooms, fixing of 2 doors and 28 windows, painting of 12 classrooms and one office, repair of cracks and internal plastering of 6 classrooms
43	Kathukini Primary School	Renovation to completion of 6 classrooms and 2 offices: Flooring, fixing of 3 doors and 20 windows and painting
44	Yakalia Primary School	Facelifting of school: Reroofing and flooring of 5 classrooms, fixing of 2 doors and 11 windows, repair of major cracks, fixing of fascia board and painting of 6 classrooms
45	Kwa Mukasa Primary School	Facelifting of the school: Reroofing 4 classrooms and 2 offices, fixing of 6 doors and 13 windows, plastering plinth of 1 classroom and repair of cracks, flooring and painting of 4 classrooms
46	Mangina Primary School	Facelifting of the school: Reroofing of 8 classrooms, fixing of 8 doors and 23 windows, flooring of 5 classrooms and 3 offices, internal and external plastering of 5 classrooms and repair of major cracks and painting of the whole school
47	Kangose Primary School	Facelifting of the school: Flooring of 8 classrooms, fixing of 4 doors and 24 windows, internal plastering of 1 classroom and repair of major cracks and painting whole school
48	Ngoleni Primary School	Facelifting of the school: Fixing of 4 doors and 24 windows, flooring of 8 classrooms, internal plastering of one classroom, and repair of major cracks and painting of the whole school

49	Mutune Girls Primary School	Facelifting of the school: Reroofing and flooring of 5 classrooms, glazing, painting and walling above ring beam of 2 classrooms, fixing of 2 doors and 12 windows, demolition of walls, painting repair of major cracks of 2 classrooms
50	Kaveta Primary School	Facelifting of the school: Reroofing and flooring of 6 classrooms, fixing of 2 double doors, glazing and painting of 6 classrooms, one office and a dormitory with a capacity of 30 students
51	Makaani Primary School	Facelifting of the school: Reroofing and flooring of 7 classrooms, fixing of 6 doors and 16 windows of 7 classrooms, internal and external plastering of walls and plinth, painting, repair of major cracks,
52	Kiviu Primary School	Facelifting of the school: Reroofing and flooring of 7 classrooms and one office, fixing of 3 doors and 23 windows, plastering plinth of 7 classrooms, painting, repair of major cracks, walling plinth and stairs and fascia board of 7 classrooms and 1 office
53	Mukuku Primary School	Facelifting of the school: Reroofing of 6 classrooms, fixing of 5 doors and 9 windows, glazing and flooring of 6 classrooms, flooring of one classroom, internal and external repair of walls, repair of major cracks and painting of 3 classrooms
54	Mwanyani Primary School	Facelifting of the school: Reroofing and flooring of 7 classrooms, fixing of 1 door and 18 windows, internal plastering of 3 classrooms, renovation of one classroom external plastering and plinth, painting, repair of major cracks, walling plinth and fascia board

55	Umuu Primary school	Facelifting of the school: Reroofing 5 classrooms, internal and external plastering of 4 classrooms, fixing of 12 windows and 3 doors, painting of 8 classrooms and fixing of fascia board
56	Kilingile Primary School	Facelifting of the school: Reroofing 5 classrooms and 1 office, fixing of 7 doors and 15 windows, plastering plinth of one classroom, repair of cracks, repair of floor and painting whole school, disconnecting of solar panels and reconnecting and walling above ring beam
57	Maaini Primary School	Facelifting of the school: Reroofing 3 classrooms, fixing of 1 door and 17 windows, plastering of external walls 2 classrooms, fixing of permanent ventilation, repair of floors, repair of cracks, painting of 12 classrooms
58	Kyambiti Primary School	Construction to completion of 2 Classrooms
59	Ngiini Primary School	Construction to completion of 2 Classrooms
60	Kwa Nzou Primary School	Construction to completion of 2 Classrooms
61	Mulutu Primary School	Construction to completion of 2 Classrooms
62	Tiva Primary School	Construction to completion of 1 Classroom
63	Miambani Primary School	Construction to completion of 2 classrooms
64		
65	Nzukini Primary School	Construction to completion of 2 classrooms
66	Central Primary School	Construction to completion of 2 classrooms
67	Tiva Primary School	Construction to completion of 1 classroom
68	Nzaaya Primary School	Construction to completion of 2 classrooms
69	Mutula Primary School	Construction to completion of 2 classrooms
70	Waluku Primary School	Construction to completion of 2 classrooms

71	Tiva Secondary School	Construction to completion of a 45 students' capacity science laboratory
72	St. Thomas Aquinas Secondary School	Facelifting of the school: Reroofing of 2 classrooms, laboratory with a capacity of 45 students and library capacity of 30 students, repair of floor, glazing, painting and walling above ring beam of 2 classrooms and a 45 students' capacity laboratory
73	St. Charles Lwanga Secondary School	Construction to completion of a 45 students' capacity science laboratory
74	Kamandio Mixed Secondary School	Facelifting of the school: Reroofing, glazing, repair of flooring, disconnecting of solar panels and reconnecting and painting of 5 classrooms, one roomed kitchen and 2 laboratories with a capacity each with a capacity of 30 students each
75	Katyethoka Secondary School	Completion of two classrooms on the ground floor of a storey building started by the parents: Walling above the ring beam, floor slabbing, shuttering, fixing of 15 windows, fixing of 3 doors, plastering, flooring and painting
76	Kathungi Secondary School	Construction to completion of a one roomed administration block to accommodate 15 teachers
77	Mulutu Police Post	Fencing of the Police Post compound measuring 310 metres with chainlink and concrete poles at Kshs.1,350,000 and installation of a
78	Kitui Central NG-CDF Office	Installation of cabros on the NG-CDF Office compound measuring 870 square metres
79	Kitui Central NG-CDF Office	Purchase of office furniture: 20 executive chairs each at Kshs.25,961

80	Rural Electrification and Renewable Energy Corporation (REREC)	Installation of Transformers and electricity connection in co-funding with REREC to Katumiloni, Kiasa, Kiliku, Malili, Kithambangii, Kasokolo, Kailini, Mikuyuni and

FUND BOARD

Financial Year: 2023~2024	
AMOUNT ALLOCATED (KSHS)	STATUS
3,153,500.00	New
1,200,000.00	New
80,000.00	New
120,000.00	New
48,000.00	New
24,000.00	New
50,000.00	New
40,000.00	New
120,000.00	New
30,000.00	New
14,400.00	New
80,000.00	New
50,000.00	New
300,000.00	New
40,000.00	New
50,000.00	New
100,000.00	New
100,000.00	New
750,000.00	New
1,128,000.00	New
1,500,000.00	New
300,000.00	New

700,000.00	New
70,000.00	New
331,292.00	New
97,696.00	New
47,302.00	
9,229,569.00	New
58,568,127.00	New
7,000,000.00	New
1,080,000.00	New
180,000.00	New
40,000.00	New
250,000.00	New
350,000.00	New
63,694.00	New
350,000.00	New
500,000.00	New

100,000.00	New
2,300,000.00	New
1,128,000.00	New
2,000,000.00	New
1,500,000.00	New
1,700,000.00	New
1,800,000.00	New
2,000,000.00	New
2,000,000.00	New
1,800,000.00	New

2,000,000.00	New
1,500,000.00	New
1,800,000.00	New
2,000,000.00	New
1,800,000.00	New
2,000,000.00	New

2,000,000.00	New
2,500,000.00	New
1,500,000.00	New
2,100,000.00	New
2,000,000.00	New
2,137,133.00	New
2,000,000.00	New
1,000,000.00	New
2,200,000.00	New
2,000,000.00	New
2,000,000.00	New
1,000,000.00	New
2,200,000.00	New
2,200,000.00	New
2,037,133.00	New

4,000,000.00	New
2,500,000.00	New
4,000,000.00	New
1,800,000.00	New
3,500,000.00	New
2,000,000.00	New
1,500,000.00	New
4,500,000.00	New
519,236.00	New

15,000,000.00	New
183,757,082.00	